

## CLINTON COUNTY REGIONAL EDUCATIONAL SERVICE AGENCY

### Annual Website Report

- A. *General Information: ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 56 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business relate functions.*

Total Fiscal Year 2024-2025 Expenditures: \$129,651,703

Pupil FTEs: 10,822.99

ISD Employees: 184

Constituent Districts, PSAs, Nonpublic Schools: 12

- B. *Travel Information: As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 district.*

There was no air fare, overnight lodging, car rental or meal expenditures for reportable staff in 2024-2025.

- C. *Contract Information: ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISD's must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section. Contracts marked with an asterisk\* were bid.*

Autism Alliance of Michigan (51h Grant) \$192,085, signed by Scott Koenigsknecht, Supt.

Big Lesson LLC (ABNL), \$34,000, signed by Scott Koenigsknecht, Supt.

Caring and Sharing (Special Education), \$81,758, signed by Renee Thelen, Dir. Of Special Education.

Community Mental Health (School Mental Health), \$125,100, signed by Scott Koenigsknecht, Supt.

Charles Staky (CIMS Grant), \$97,894, signed by Scott Koenigsknecht, Supt.

\*Dean Transportation (Special Education Transportation), \$1,444,091, signed by Wayne Petroelje, Supt.

\*Edustaff (Substitutes), \$842,733, signed by Wayne Petroelje, Supt.

Grand Traverse Resort (OIP), \$104,397, signed by Christine Callahan, Dir. Of Innovative Projects.

GUD Marketing (OIP), \$35,508, signed by Christine Callahan, Dir. Of Innovative Projects.

GUD Marketing (OIP), \$360,738, signed by Christine Callahan, Dir. Of Innovative Projects.

GUD Marketing (OIP), \$182,955, signed by Christine Callahan, Dir. Of Innovative Projects.

Joshua Roltsch (CIMS Grant), \$28,096, signed by Scott Koenigsknecht, Supt.

Kelly Williams (Career Education), \$30,900, signed by Jennifer Branch, Dir. of Career Education.

Ingham ISD (Special Education), \$87,723, signed by Renee Thelen, Dir. Of Special Education.

MAISA (23g Grant), \$282,982, signed by Scott Koenigsknecht, Supt.

Marquette Alger RESA (Alt-Shift Grant), up to \$56,500, signed by Scott Koenigsknecht, Supt.

Kerri Gronevelt (OIP), \$61,248, signed by Christine Callahan, Dir. Of Innovative Projects.

McDougal Counseling & Consulting Services (CIMS Grant), \$86,307, signed by Scott Koenigsknecht, Supt.

Michigan Psychological Care (School Mental Health), \$115,500, signed by Scott Koenigsknecht, Supt.

Michigan State University (Special Education), \$33,449, signed by Renee Thelen, Dir. of Special Education.

Michigan State University (OIP), \$141,260, signed by Christine Callahan, Dir. of Innovative Projects.

MVM Consulting (51h Grant), \$175,000, signed by Scott Koenigsknecht, Supt.

Shiawassee RESD (Technology Services), \$30,000, signed by Scott Koenigsknecht, Supt.

Public Sector Consultants (CIMS Grant), \$4,243,800, signed by Scott Koenigsknecht, Supt.

Research to Practice LLC (OIP), 54,768, signed by Christine Callahan, Dir. Of Innovative Projects.  
Shakti Prana LLC (CIMS Grant), \$59,337, signed by Scott Koenigsknecht, Supt.  
Stacey Pardee (CIMS Grant), \$67,716, signed by Scott Koenigsknecht, Supt.  
TIDES Center (TRAILS Grant), \$401,786, signed by Scott Koenigsknecht, Supt.  
William Vilek (CIMS Grant), \$76,766, signed by Scott Koenigsknecht, Supt.

**D. Contract Modification Information: Any contract modifications in excess of \$25,000 for the 2024-2025 school year are detailed below.**

There were no contract modifications meeting this definition for 2024-2025.

**E. Salary, Expense Account and Supplemental Compensation Information: ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.**

The Superintendent Consultant's contract was \$177,000.

The Superintendent's contract was \$170,000.

The Director of Special Education's contract was \$130,056.

The Director of the Instructional Services contract was \$123,098.

The Director of Finance and Business contract was \$115,277.

The Director of Office of Innovative Projects contract was \$114,799.

**F. Fiber Optic/Cable Equipment and Operating System Software for Fiber Optic/Cable Equipment Networks: Many ISD's utilize fiber networks which benefit students and the community. These high-capacity broadband networks interconnect districts, improve the delivery of Internet, instructional and administrative resources while reducing overall costs. Through partnerships, ISDs, local schools, county and other governmental units and Central Police Dispatch (911) have access to fiber wide-area networks that are more affordable for all partners.**

General Fund, \$6,877.14

Special Education Fund, \$61,894.22

**G. Public Relations, Polling, Lobbying and Legal Services: The 56 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.**

Thrun Law Firm provided legal services in 2024-2025 in the amount of \$7,643.21.

Clark Hill, PLLC provided legal services in 2024-2025 in the amount of \$988.

Karoub Associates provided legislative services in 2024-2025 in the amount of \$11,500.

- H. *IRS Tax Form 1099s in Excess of \$25,000: Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2024-2025, the following projects and services were accomplished under contracts that exceeded \$25,000:*

Edustaff, \$766,620.91 for Substitutes.  
Marney Turner, \$30,564.99 for consulting services.  
Charles Staky, \$94,181.25 for consulting services.  
Big Lesson LLC, \$34,000 for consulting services.  
McDougal Counseling & Consulting, \$88,350 for consulting services.  
Joshua Roltsch, \$95,925 for consulting services.  
Shakti Prana LLC, \$25,041.25 for consulting services.  
Deana Strudwick, \$67,687.50 for consulting services.  
Wensano LLC, \$86,875 for janitorial services.  
Kelly Williams, \$33,193.87 for consulting services.  
Dewitt Commerce Place LLC, \$79,691.71 for rental services.  
Little Scholars of Detroit, \$201,600 for grant services.  
Community Development to Success, \$1,232,280 for grant services.

- I. *Certain ISD Expenditures: Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.*

Administrative costs for 2024-2025 were \$857,528 and amounted to 0.66141% of total expenditures.  
Public Relations, surveys, polling, lobbying and legal fees totaled \$20,131.21 and amounted to 0.01553% of total expenditures.

- J. *Motor Vehicle Expenses: Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.*

Clinton County RESA owned a 2010 Dodge Grand Caravan and a 2018 Dodge Grand Caravan in 2024-2025 to provide student transportation. Clinton County RESA also owned a 2016 GMC Savana, which served as a maintenance vehicle.